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No.	Project	Project output/ outcome	Original Timeline	Project resources required	Delivery Partners	Update Jan 2018	Update March 2018	Progress against programme
6.2	Eco Business Centre	Business centre to support new and small SMEs and homeworkers in the locality	2016-18	Eco Town grant funding, ERDF, ED	Bicester Delivery Team	Construction programme remains on track for completion August 2018. Perch CoWork Space Franklins House completed & to be leased to Exceid end of Jan 2018. Formal opening Feb	Construction remains on programme. Open afternoon held for residents to enable them to view the site; Oxford Brookes students have also visited. Contractor, Kier, also undertook CSR works to St. Edburges old school site for OYAP.	G
6.4	ERDF OxFutures	To help grow the low carbon economy in Oxfordshire	Project completion by end March 2020 (final SME signups by end December 2019)	Officer time plus external support to operate 'Oxfordshire Greentech' (new business network to create impact and growth in the low carbon sector)	Bicester & Economic Growth teams (CDC); Oxford City Council; Low Carbon Hub; University of Oxford; Oxford Brookes University; Bioregional		Documentation prepared to procure 'Oxfordshire Greentech' support. Initial signups for SME energy audits undertaken: grant funding applications submitted to Greenfund Board to support improvements to those businesses	G
Healthy New Town (HNT) projects								
7.2.a	Built Environment Workstream	Active travel - Central corridor environmental improvement and travel planning	Programme delayed - updated programme being produced	Officer time. Project funding £62.5k from HNT	Bicester Delivery Team	Additional resource to deliver project being secured which will enable updated programme to be finalised. OCC consultation due to begin Feb 2018.	Currently awaiting outcomes from OCC consultation on plans	A
7.2c		Health Route Extended Use Testing digital innovations to establish if technology is effective in sustaining use of the Bicester 5K Health Routes.	Programme 2018-19	Officer time & NHS funding	Bicester Delivery Team	Additional funding secured to enable app-based progress tracking and physical outdoor gym equipment with mobile phone charging point and Bluetooth connectivity.	Initial meeting with supplier undertaken and equipment placement appraisal document produced for consultation.	G
7.2d		Town Centre Trail	Installation June/July 2018	Officer time (plus external consultant) & HNT funding	Bicester Delivery Team		New project within HNT programme. Initial stakeholder workshop held Feb 2018; routing options now being appraised.	G

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7.3.a	Community Engagement Workstream	Healthy Schools - Encourage healthy lifestyles in children & adults through a parental engagement programme	Academic year 2017/18	Officer time	Bicester Delivery Team, St, Edburg's and Fritwell primary schools	Schools pilot to be re-run later this year with modifications. Evaluation report of pilot expected e/o July 2018. Project part of wider engagement programme with primary schools to promote active school day, healthy eating and mental wellbeing as well as family engagement - working closely with CDC community services to deliver programme. Bicester team will support Walk to School Week for Bicester schools again in May.	On target. Schools engaged on both parental engagement programme and Walk to School Week in May.	G
7.3.b		Healthy Lifestyles - Wellbeing@Work Scheme - supporting workers through local SMEs to live healthier lifestyles.	Programme 2017 - 2019	Officer time. NHS HNT	HNT Partnership	<ul style="list-style-type: none"> • Engagement of businesses ongoing – 4 businesses currently actively engaged. • MECC wider workforce training delivered 18 Jan 2018 • Business to business wellbeing event March 2018 targeting small businesses • Mental Health First Aid training for managers scheduled for May 2018 	<ul style="list-style-type: none"> • Business engagement ongoing – 9 businesses now engaged • MECC training – 2nd session delivered to (16) community café employees March 2018 • Wellbeing event postponed to September • Recruitment onto Mental Health First Aid Training ongoing 	G
7.4	Local Evaluation	Detailed evaluation process and outcome report	Programme 2017 - 2019	NHS HNT	HNT Partnership	Findings of Bicester health survey and an observational study of the use of Bure Park have been completed and reported to the SDB in November 2017.	Evaluation of overall programme is ongoing. A report on the process of setting up the programme and how it is being delivered will be available August 2018.	G

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7.5	Collaborative Lead (Evaluation)	Co-ordination of events and materials and supporting other knowledge sharing actions across the collaborative	Programme 2017 - 2019	NHS HNT	HNT Partnership	Bicester has been asked to lead for the Healthy New Town Pilots on evaluation	Evaluation collaborative meets quarterly and has agreed some common metrics for evaluating HNT at different sites. Current focus is on agreeing a research proposal for a longitudinal study into the impact of HNT programme	G
7.6.a	Project Management and New Care Models Workstream	Digital/ contracting & service planning - digitally enabled care model and patient education					New model of diabetes care using skype enabled remote consultations currently being tested. Case study of pilot will be created by Sept 2018	G
7.6.b		Contracting & service planning - Options for future healthcare service remodelling	Completion expected December 2018	Officer time	Bicester Delivery Team, CCG, GPs	Discussions ongoing between practices, CDC and developers to identify estate options to increase access to primary care as the population grows	OCCG have commissioned a site search for a health and wellbeing centre in Bicester – due for completion by April 2018	A
7.6.c		Predictive data modelling	Programme 2017 - 2019	NHS HNT	HNT Partnership	Modelling of data has commenced – additional data extract required from practices to refine predictive value of the model	Model developed and being tested with national data to identify future healthcare workforce needs to address population growth	G